Board of Selectmen
FY07 Projects and Priorities - DRAFT

Issue	Lead	Comments
Major work initiatives		
Healthcare costs working group	HW	
FY07 collective bargaining preparations	TBD	
Reformatting of Town budget, including Schools	HL	
Projects of Significant Impact (including potential future projects)		
Wellesley Inn	DH,VJ	PSI underway
Wellesley Country Club	KB,HW	PSI underway
27 Washington Street	TBD	
Linden Square	OD	Completion of Town's portion of work including Traffic Loop
High School	OD,DH	
DPW building (relocation of Town Hall depts.)	KB	
St. James	TBD	
Other		
Capital planning		
Weston Road / Ch. 90		Develop a long-term plan
Policy initiatives		
Affordable housing (strategy)	HW	Collaborate with WHDC, Planning Board and CPC
Street acceptances	KB,VJ	
Alcohol regulations		Finalize and implement revised regulations
Seasonal decorations policy	HW	Creche vs. Christmas Tree
Takeout food & revised CV regulations	DH,VJ	
Private funding of public activities	KB	
Process for awarding college scholarships	TBD	

Town/State issues (bridges, local aid, etc.)		
Rockland St. bridge	OD	
Other MPO projects	OD	
Rte 9 / Rte 16 bridge	OD	
Route 135 negotiations with State	OD	
Rte 9 / Kingsbury St. intersection	OD	
Train horn		
Traffic, parking and pedestrian issues		Focus on pedestrian issues earlier and more often
Parking regulations and fines		Update
Parking lot utilization		Replace machines and rationalize utilization
Town-wide operating efficiencies		
Departmental benchmarking	HL	Broaden scope of work to include all Town departments
Town-wide building maintenance	OD	Develop recommendation together with School Committee
Utlization of Town website	HL	Consider Citizen Tracking module
Other		
Verizon cable negotiations	OD,VJ	Awaiting Verizon response to Town issues
Comprehensive Plan part II	KB	Arrange for Planning Board to brief Selectmen in Fall
Kepes Panels		
Cable studio	OD	Monitor startup
Tailby Lot		
Grant coordination		
Sign bylaw enforcement	DH	
Bylaw updates		